



-Percentage of shares (as a % of the total share capital of the company)	99.33	99.33	99.33	99.33	99.33	99.33
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Particulars	3 months ended 31-Dec-12
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	1
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	1

**PART III**  
**Segmentwise Revenue, Results and Capital Employed** (₹ in Crores)

Particulars	Quarter Ended			Nine Months Ended		Year Ended
	31-Dec-12	30-Sep-12	31-Dec-11	31-Dec-12	31-Dec-11	31-Mar-12
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>Segment Revenue</b>						
a) Precious Metals	4037.23	3515.05	11724.72	10370.93	43336.52	51142.77
b) Metals	329.48	345.72	469.95	1066.54	1624.82	2322.27
c) Minerals & Ores	350.04	443.30	327.50	972.77	860.17	1079.22
d) Hydrocarbon	1416.25	1728.14	419.89	4192.14	2342.36	3567.10
e) Agro Products	722.27	1237.25	681.04	2651.10	1528.84	2031.09
f) Fertilizers	303.31	1461.22	5273.20	1865.30	5562.58	5744.58
g) Others	2.93	3.54	2.68	9.15	8.76	42.08
<b>TOTAL</b>	<b>7161.51</b>	<b>8734.22</b>	<b>18898.98</b>	<b>21127.93</b>	<b>55264.05</b>	<b>65929.11</b>
Less: Inter Segment revenue	NIL	NIL	NIL	NIL	NIL	NIL
<b>Net Sales</b>	<b>7161.51</b>	<b>8734.22</b>	<b>18898.98</b>	<b>21127.93</b>	<b>55264.05</b>	<b>65929.11</b>
<b>Segment Results</b>						
Profit/(Loss) before tax and interest from each segment						
a) Precious Metals	26.25	12.10	17.53	50.02	60.55	85.80
b) Metals	8.30	7.90	11.70	26.31	34.27	53.36
c) Minerals & Ores	11.12	10.90	8.46	29.62	21.25	27.54
d) Hydrocarbon	9.75	20.60	7.65	42.10	41.86	64.44
e) Agro Products	12.00	16.91	7.03	39.46	12.97	22.98
f) Fertilizers	3.88	4.14	7.27	9.29	9.77	13.80
g) Others	1.05	3.22	1.74	6.72	7.26	8.70
<b>TOTAL</b>	<b>72.35</b>	<b>75.77</b>	<b>61.38</b>	<b>203.52</b>	<b>187.93</b>	<b>276.62</b>
Less : i) Interest(Net)	(18.10)	(9.73)	(27.72)	(49.09)	(67.80)	(155.29)
ii) Other un-allocable expenditure net off unallocable income	40.42	59.18	56.33	158.41	185.48	255.69
<b>Profit from ordinary activities before tax</b>	<b>50.03</b>	<b>26.32</b>	<b>32.77</b>	<b>94.20</b>	<b>70.25</b>	<b>176.22</b>
<b>Capital Employed</b>	<b>839.85</b>	<b>811.01</b>	<b>798.55</b>	<b>839.85</b>	<b>798.55</b>	<b>912.68</b>
a) Precious Metals	125.98	121.65	119.78	125.98	119.78	136.90
b) Metals	41.99	40.55	39.93	41.99	39.93	45.63
c) Minerals & Ores	461.93	446.04	439.19	461.93	439.19	501.99
d) Hydrocarbon	83.98	81.10	79.86	83.98	79.86	91.27
e) Agro Products	41.99	40.55	39.93	41.99	39.93	45.63
f) Fertilizers	41.99	40.55	39.93	41.99	39.93	45.63
g) Others	41.99	40.55	39.93	41.99	39.93	45.63

**Note:**

(1) Extraordinary items (net of tax expense) includes an amount of ₹ 131.20 crore towards ad hoc provision of ₹ 194.22 crore less deferred tax of ₹ 63.02 crore, made during the quarter ended Sept 2012 against amount recoverable from a customer arising on account of certain acts of commission and omission at Regional Office, Hyderabad relating to bullion transactions during 2011-12 pending detailed investigation. Adjustment, if any, shall be made upon receipt of final report of special audit which has been mandated by the Company.

(2) In respect of certain acts of commission and omission relating to Bullion transaction at RO Chennai pertaining to earlier years, the special audit which was mandated by the company has since been completed and the final report has been received & accepted. Accordingly the relevant accounts have been restated at RO Chennai.

(3) The financial results are based on the accounts drawn in accordance with generally accepted accounting principles consistently followed in compliance with the mandatory Accounting Standards and are reported in the format prescribed by SEBI.

(4) Provision for deferred tax on the income for the period, if any, which is adjustable against unrecognized deferred tax assets as at 31.3.2013 shall be accounted for on reassessment of unrecognized assets in the audited accounts.

(5) In term of Notification No. CIR/CFD/DIL/4/2012 dated 16th April, 2012 of SEBI prescribing revised format, previous quarters/year's figures have been re-grouped /re-arranged accordingly to make them comparable.

(6) The financial results have been reviewed by Audit Committee & approved by the Board of Directors at the meeting held on 13th Feb, 2013 & limited review of the same has been carried-out by the Statutory Auditors of the company.

Place: New Delhi  
Dated: 13.2.2013

BY ORDER OF THE BOARD OF DIRECTORS

(D.S.Dhesi)  
Chairman-cum-Managing Director